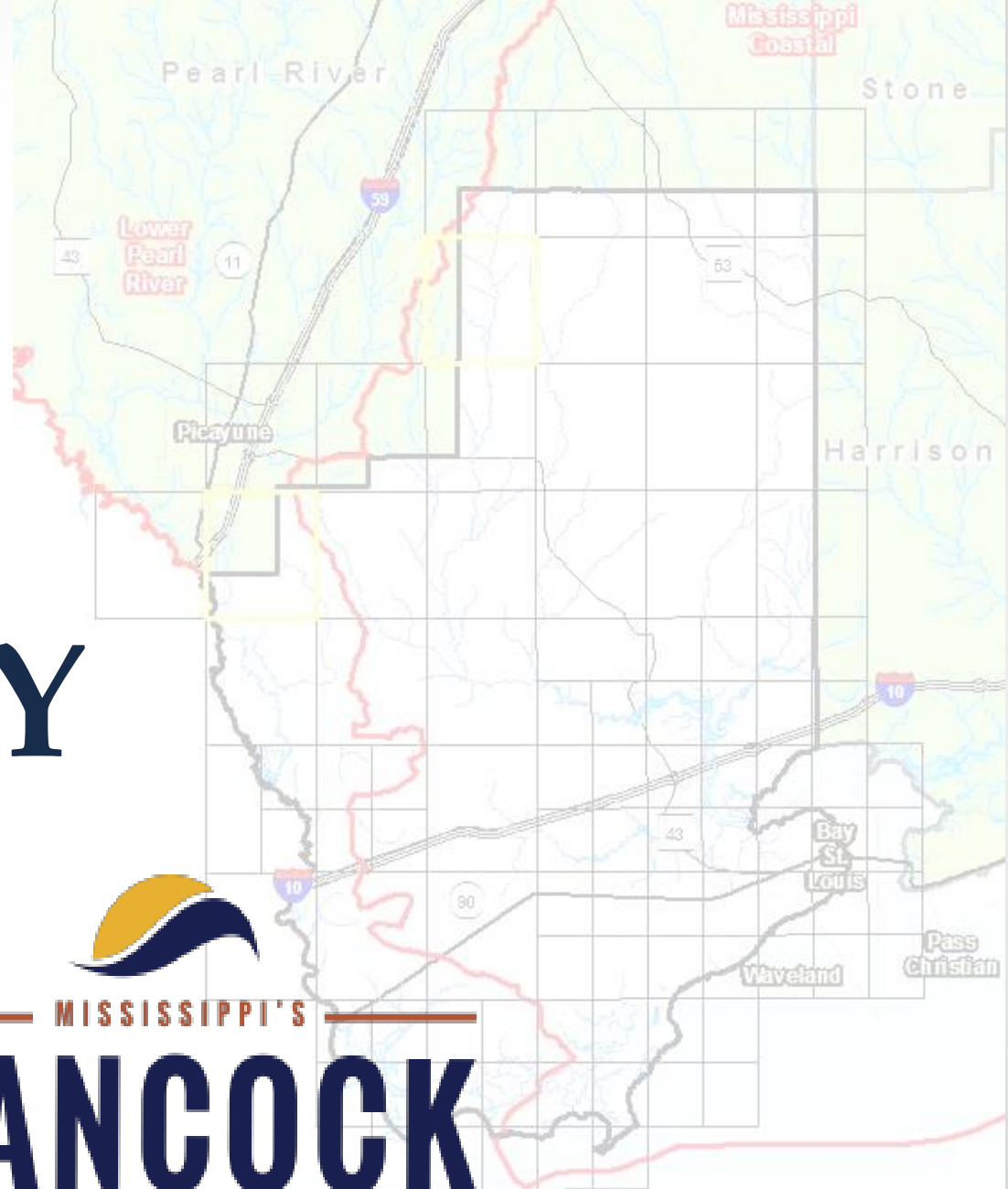


2022 STATE OF THE COUNTY



State of the County Outline

- **County Snapshot**
- **Finances**
- **2021 Highlights**
- **County Arena Update**
- **FY 2022 Board Priorities**
- **Port & Harbor Commission Update**

Board of Supervisors



District 4
President
Scotty Adam



District 2
Greg
Shaw



District 1
Theresa
Ryan



District 3
Kodie
Koenenn



District 5
Darrin "Bo"
Ladner

County Snapshot

Hancock County continues to grow in population and value.

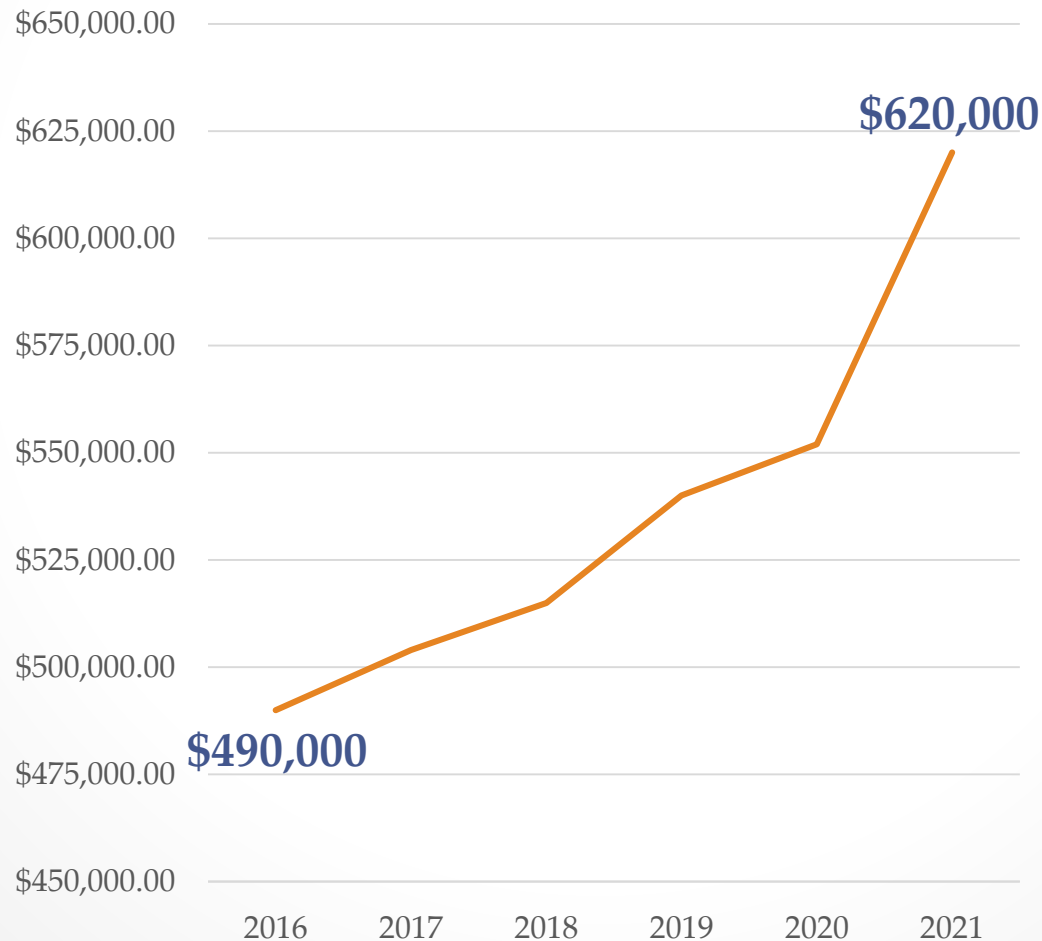
- **Population – 48,394**
 - From 2016 to 2021, jobs increased by 5.7% from 15,732 to 16,629. This change outpaced the national growth rate of 0.4% by 5.3%.
- **2022 Mill Value - \$620,000**
- **FY22 Budget is \$83,002,032**
- **457 county employees**
 - **374 Full-time**
 - **83 Part-time**
- **Total Gross Pay \$12,738,676 Annually**

County Finances

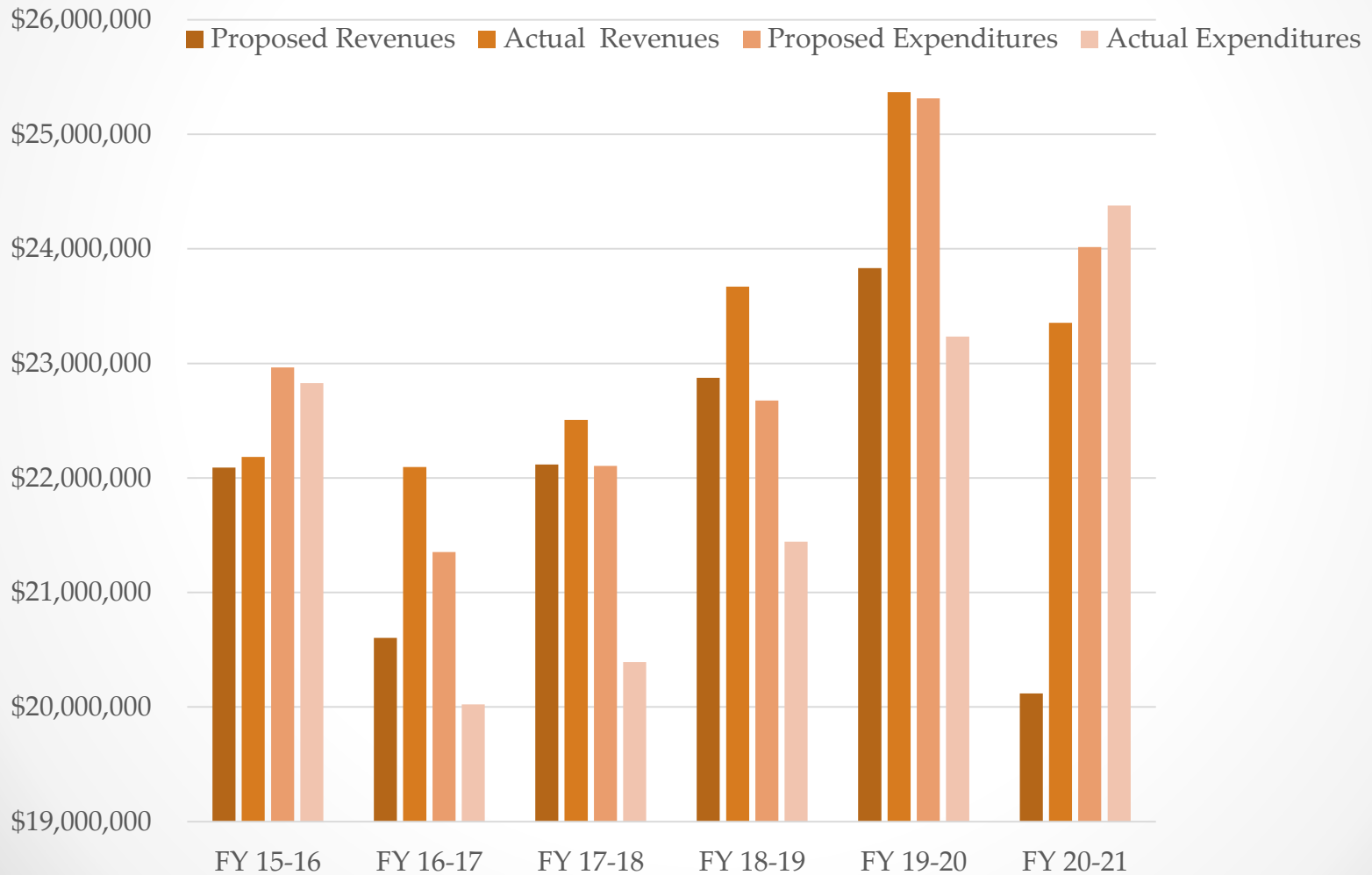
<u>FY 2021</u>	<u>FY 2022</u>	<u>Change</u>
<u>Assessed Value</u>	<u>Assessed Value</u>	<u>Assessed Value</u>
\$563.4 Million	\$632 Million	\$67.6 Million
<u>Value of a Mill</u>	<u>Value of a Mill</u>	<u>Value of a Mill</u>
\$552,000	\$620,000	\$68,000
<u>Proposed Budget</u>	<u>Proposed Budget</u>	<u>Proposed Budget</u>
\$24 Million FY21	\$25.6 Million FY22	\$1.56 Million
<u>Total Tax Levy</u>	<u>Total Tax Levy</u>	<u>Total Tax Levy</u>
49.01 Mills	45.96 Mills	-3.05 Mills

County Finances

Six Year Mill Values – Increase +25%

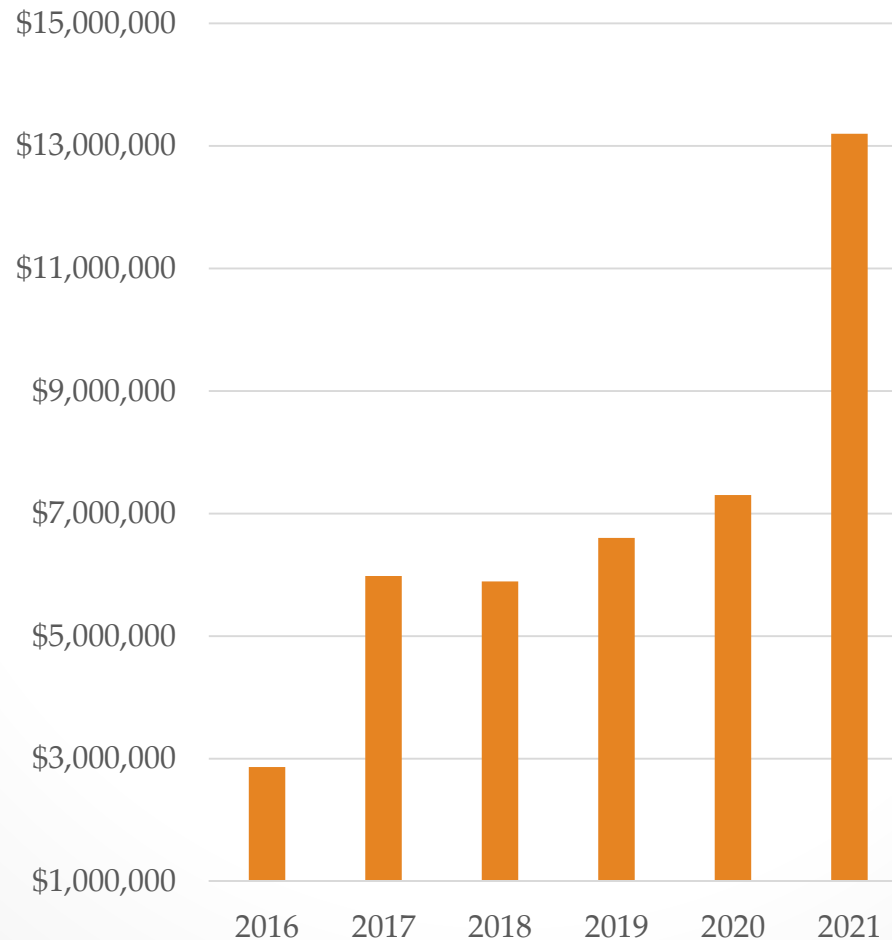


County Finances



County Finances

General Fund Cash Balance



2021-2022 Highlights

Infrastructure Improvements

County Bridges

- ✓ Completed **\$3.4M** in bridge reconstruction for five county bridges
- ✓ Appropriated **\$3.3M** in available grant funds and road and bridge revenues to complete two bridge upgrades
- ✓ No closed bridges in the county and one of the counties with the fewest bridges with posted weight restrictions

County Stormwater Improvements

- ✓ Appropriated **\$4.4M** in grant funds to improve nine major sites.
- ✓ Appropriated **\$2M** to match City of Diamondhead for **\$4M** in drainage improvements

2021-2022 Highlights

Recreation

McLeod Park Expansion

- ✓ Completed **\$2.5M** in McLeod Park Expansion to include trails, camping, restrooms, music venue, etc.

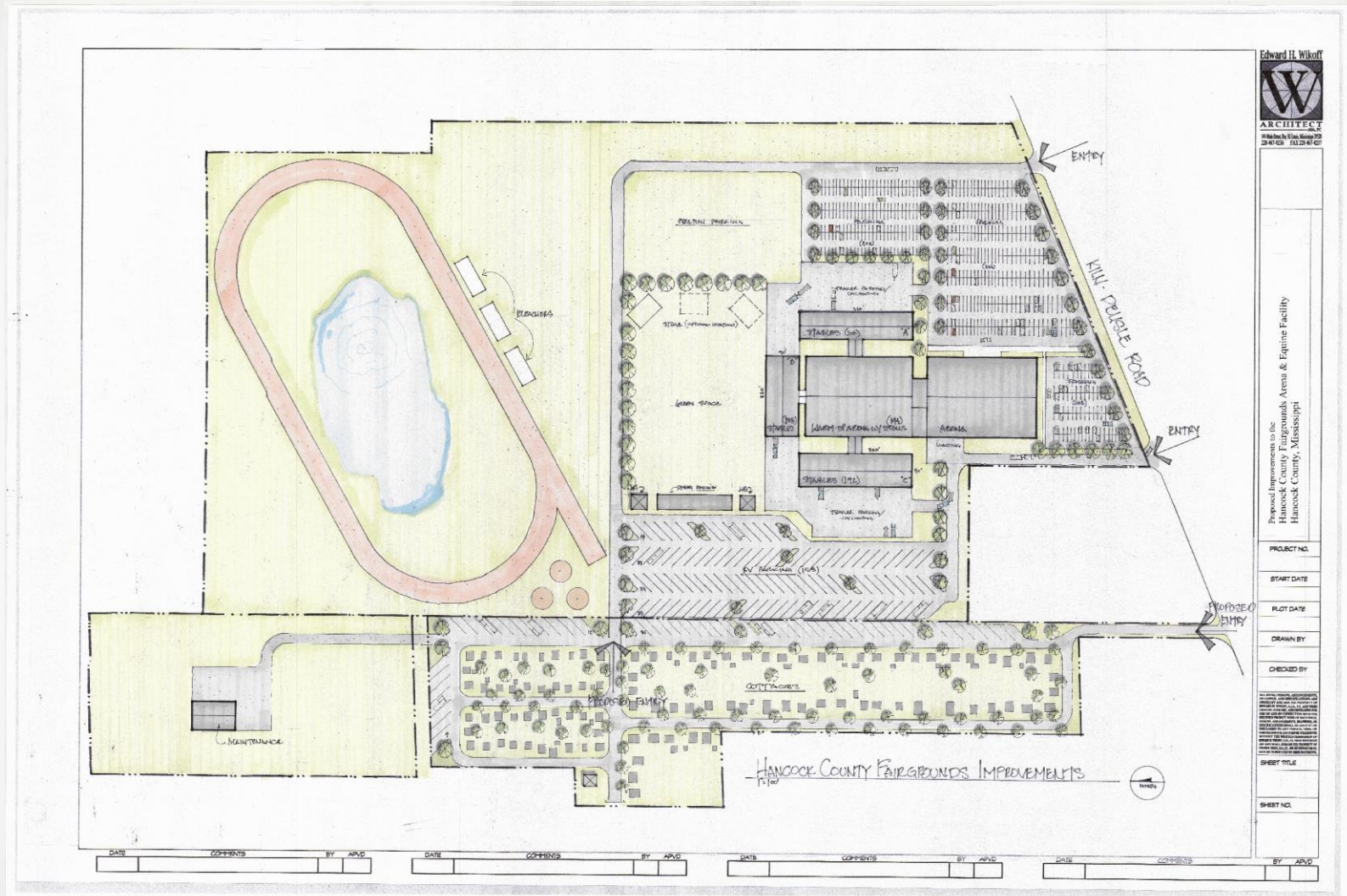
Pearlington Playground

- ✓ Constructed New Playground at Library.

Fishing Piers

- ✓ Issued Notices to Proceed for reconstruction of both the Washington Street Pier and Clermont Harbor Pier

Hancock County Arena



- ✓ Secured \$16M in funding for Hancock County Livestock Arena
- ✓ Arena Roof Replacement: Appropriated \$1M

FY 2022 Board Priorities

- **Pavement Capital for paving of County Roads (\$1M)**
- **Continue to Implement Storm Water Program (9 sites approved)**
- **Secured County Arena Master Plan Funding (\$16M)**
- **Complete McLeod Park expansion Project (\$2.5M)**
- **Repair and extend Clermont Harbor Pier**
- **Repair or replace Washington St. Pier**
- **Repair and replace Hancock County Sand Beach (\$3M)**
- **Work with our legislators to secure funding for county utility system improvements.**

Hancock County Port & Harbor Commission

Stennis Int'l Airport & Port Bienville Industrial Park

- 1,000 employees
- 30 companies
- \$8 million in local taxes

The Commission is the lead economic development entity for Hancock County to grow jobs, tax base, assets, and revenue for Hancock County.





STENNIS INTERNATIONAL

**THE CORNERSTONE OF
MISSISSIPPI'S AEROSPACE INDUSTRY**



Stennis Airport

Capital Investments

- ✓ 24,000 SF RESTORE Hangar
- ✓ 10,000 SF Corporate Hangar
- ✓ Airport lighting improvements
- ✓ Runway maintenance, restriping and rubber removal
- North apron expansion – under construction

Future Investment Stennis Technology Park





PORT BIENVILLE

**MULTIMODAL MOMENTUM
HIGH-POWERED PERFORMANCE**



PORT BIENVILLE INVESTMENTS

- ✓ Linea Dock
- ✓ Tail Track Upgrades
- ✓ Rail Maintenance

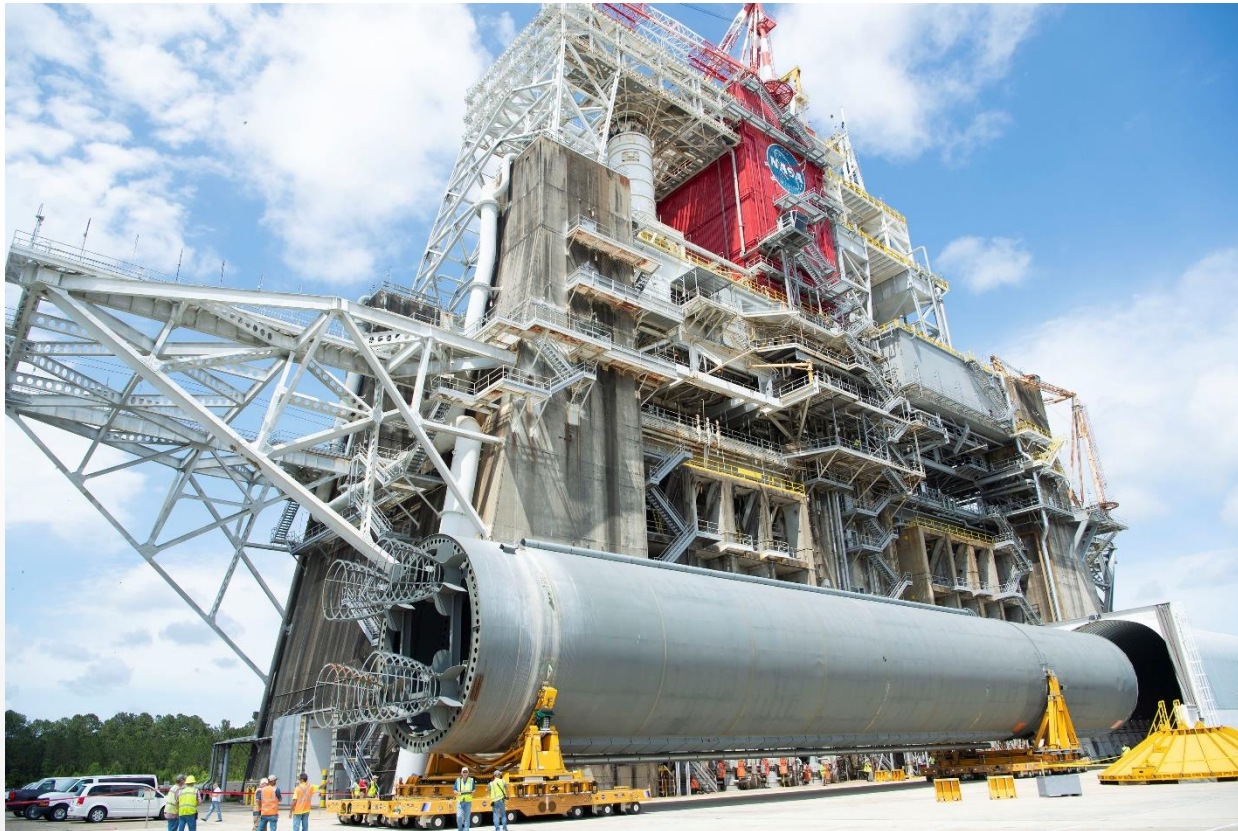
- Railcar Storage Track (awarded)
- Site 4 Transload (below)



NASA Stennis Space Center

50-Mile Radius Impact: \$754 Million

- **Relativity Space & Lockheed Martin Space Systems expansions**
- **Successful Green Run Test**
- **60th Anniversary**
- **Active Navy operations**



HANCOCK COUNTY TUITION ASSISTANCE

Academic year 2021-2022

- Bay St. Louis – 15 students
- Diamondhead – 9 students
- Waveland – 4 students
- County – 25 students

Total funds awarded:

- Bay St. Louis – \$12,000
- Diamondhead – \$7,000
- Waveland – \$4,000
- County - \$26,000

\$50,000 & 53 students





PEARL RIVER COMMUNITY COLLEGE

Aviation and Aerospace Workforce Academy



35,000 SF Academy

18,000 SF Hangar
Under construction



Investment = Job Growth



Hancock County is Growing

- The population is rising
- Jobs are being created
- Investments support future development

As we grow and the county's value increases,
ad valorem taxes go down.

**Last year, Hancock County reduced taxes by
over six percent.**

**Thank You All
For Attending**

